

Suggested Fiscal Year 1952 Budget Estimate  
for Psychological Strategy Board

Summary by Object Class

	<u>Estimate,</u> <u>1952</u>
Total number of permanent positions	46
Full-time equivalent of all other positions	2
Average number of all employees	44
O1 Personal services	\$ 323,823
O2 Travel	10,320
O3 Transportation of things	220
O4 Communication services	2,508
O5 Rents and utilities	590
O6 Printing and reproduction	1,276
O7 Other contractual services	1,403
O8 Supplies and materials	2,904
O9 Equipment	<u>19,052</u>
Total	<u>\$362,101</u>

Declassified and Approved For Release 2011/12/28 : CIA-RDP57-00384R000100190044-5

Mr. Skora

2820

John Sipes  
Loyalty Program

01 Regular Personal Services.....	\$ 339,575
Estimate based on second within-grade salaries above base of grade for the currently requested staffing pattern.	
Less lapse of one month for regular staff.....	= 29,552
Net Permanent.....	310,323
Other 01 Costs.....	13,500
Miscellaneous personal services costs including 15 temporary consultants to be employed for an average of twenty days at 45 per day.....	
Total Personal Services.....	\$ 323,823
02 Travel	
Domestic Travel and Per Diem for 30 round trips at.....	\$ 10,320
Average cost of \$220 per trip.....	\$ 6,600
Foreign Travel and Per Diem for 3 round trips for 15 days each at average cost of \$1,240 per trip.....	\$ 3,720
03 Transportation of things.....	\$ 220
Estimate of \$220 based on the Department-wide domestic experience of approximately one percent of the costs incurred for supplies and materials and equipment.	
04 Communication Services.....	\$ 2,508
Estimate of \$2,508 based on a factor of \$57 per man-year. This compares to the Department-wide domestic experience of \$63 per man-year.	
05 Rents and Utility Services.....	\$ 590
Estimate of \$590 for equipment rental based on the Department-wide domestic experience factor of \$13.50 per man-year.	
06 Printing and Reproduction.....	\$ 1,276
Estimate of \$1,276 based on \$29 per man-year compared with the Department-wide domestic experience factor of \$33 per man-year.	
07 Other Contractual Services.....	\$ 1,408
Estimate of \$1,408 based on \$32 per man-year compared with the Department's experience of \$50 for fiscal year 1951. This estimate is primarily for charts, graphs, specially designed exhibits, and program presentations for staff use.	
08 Supplies and Materials.....	\$ 2,904
Estimate of \$2,904, based on \$66 per man-year, compared with the Department-wide experience of \$71.	
09 Equipment.....	\$ 19,052
Estimate of \$19,052, based on office set-ups/furniture and equipment for currently requested new positions at \$433 each. This is considered a non-recurring expense and may be subject to reduction if participating agencies provide certain items on a loan basis.	